

Office of the City Administrator (AE0)
FY 2019 - FY 2020 Crosswalk of Agency Program/Division Realignment
(By Division/Program)

AGENCY NAME	FY 2019 PROGRAM/DIVISION	FY 2019 Approved Budget (\$000)	FY 2020 PROGRAM/DIVISION	FY 2020 Approved Budget (\$000)	DESCRIPTION OF CHANGES
AE0 - Office of the City Administrator		0	8000 - OFFICE OF EAST OF THE RIVER SERVICES	1,369	NEW PROGRAM